

PUPIL PREMIUM (PP) FUNDING: ACADEMIC YEAR 2020-2021

Funding for PP students is provisional at £18,700

The number of BPRU students eligible for this (FOEVER6) is difficult to calculate and so potentially all students will over time access BPRU’s PP programme.

This is the PP tracking offer that is used to monitor academic, social and emotional progress of our students.

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| INITIALS   |
| Oct-16   |
| OVERALL PRO                                      |
| DUAL / SINGLE                                    |
| SCHOOL   |
| YEAR GROUP                                       |
| PLACEMENT  |
| <b>ENRICHMENT on &amp; off site</b>              |
| <b>Individual Learning Plans</b>                 |
| <b>1:1 tuition</b>                               |
| <b>Counselling</b>                               |
| <b>EP Intervention</b>                           |
| <b>Peer Support</b>                              |
| <b>Home School Liason</b>                        |
| <b>Work Experience</b>                           |
| <b>Alternative Provision Learning Programmes</b> |
| <b>Vocational Learning</b>                       |
| <b>Resources (including staffing levels)</b>     |
| <b>Pending assessment &amp; Interventions</b>    |
| <b>IAG (Yr 11 only)</b>                          |
| <b>Destination data</b>                          |
| other  |

KEY OBJECTIVES 2020-2021:

| OBJECTIVES  | IMPACT  |
|---|---|
| <p>For all students to remain in education; with all Yr 11 students gaining at least one GCSE or equivalent A*-G in English or in Maths. [level 9-1]</p> <p>100% to have 5+ qualifications.</p>   | <p>100% entered for English &amp; Maths GCSE</p> <p>100% have been entered for 5+ quals</p>   |
| <p>For 100% Yr 11 students to have 1:1 IAG; attend careers fairs; have mock interviews etc to improve POST 16 placements.</p> <p>0% NEETS in Sept 2021</p>  | <p>100% students in Yr 11 had at least 2 1:1 sessions about their career choices and Post 16 destinations – applying for courses, interview strategies etc.</p> <p>90% had Sept offers.</p> <p>1 student, 10% NEET – but engaging with Entrust.</p> |
| <p>Enable students to widen their experiences, improve their resilience, improve self-esteem, and build skills such as team work through Learning Outside the Classroom.</p>  | <p>Due to COVID lockdowns – no Curriculum Enrichment Programme. Multi media programme was devised for students on site.</p>   |
| <p>For each student to access an Individual Learning Programme that is supporting their career aspirations or return to mainstream education by attending suitable alternative provision: music; media; motor vehicles; construction; hair &amp; beauty etc</p> | <p>100% of students have a ILP; 1:1 meaningful career advice, application filling etc.</p>  |

£7,000 -staffing for 1:1; tutorials; academic and social learning; TEAM programme.

£1000 – IAG staffing and 1:1 careers planning, application & interview techniques.

£6700 - Alternative Provision – Paget Farm; Mac Motors; Bike Maintenance; Physical problem solving & team building;

It was planned for £4000 – Forest School’s programme, including mountain biking. (BPRU budget has topped this expenditure up) Due to COVID it was planned and spent on: £3000 was spent on Multi media programme and £1000 on Forest Schools on site – working with wood; cooking food outside; building outside emergency camps.

BPRU has needed to pay the travel costs for the above off-site events.